

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF APRIL 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of April 2015	Prorata target up to April 2015	Achievement up to April 2015	% of Achievement against prorata target upto April 2015
Fish processed at Cochin	Tons	100	0.76	8.33	0.76	9
Fish processed at Vizag	Tons	50	4.34	4.17	4.34	104
Fish products developed	Tons	100	4.45	8.33	4.45	53
Fish products marketed	Tons	100	5.43	8.33	5.43	65
No of cans processed	Nos	50000	0	4167	0	0
No of trainee days for Self Help Groups & Students *	Nos	8000	927	667	927	139
Revenue actually earned	(Rs. Lakhs)	80	23.58	6.67	23.58	354