

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF AUGUST 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of August 2015	Pro rata target up to August 2015	Achievement up to August 2015	% of Achievement against prorata target upto August 2015
Fish processed at Cochin	Tons	100	9.88	42	33.92	81
Fish processed at Vizag unit	Tons	50	0.9	21	18.60	89
Fish products developed	Tons	100	8.89	42	45.54	109
Fish products marketed	Tons	100	4.85	42	35.31	85
No of cans processed	Nos	50000	5538	20833	13828	66
No of trainee days for Self Help Groups & Students *	Nos	8000	1148	3333	4084	123
Revenue actually earned	(Rs. Lakhs)	80	11.72	33	177.81	533