

BUDGET ALLOCATION – PLAN AND NON PLAN 2014-15

(₹in lakhs)

SI. NO	Sub-Head		PLAN	NON-PLAN
			B.E	B.E
I.	2405 – Minor Head			
1.	05.01.01.	Salaries	79.00	325.00
2.	05.01.02	Wages	6.50	18.00
3.	05.01.03	O.T.A	1.00	2.00
4.	05.01.06	Medical Treatment	1.50	10.00
5.	05.01.11	Domestic Travel Expenses	2.00	12.00
6.	05.01.12	Foreign Travel Expense	0	2.00
7.	05.01.13	Office Expenses	25.00	95.00
8.	05.01.14.	R.R.T	1.00	1.00
9.	05.01.21.	S&M	82.00	60.00
10.	05.01.26.	Advt.& Publicity	1.00	1.00
11.	05.01.27	Minor Works	2.00	24.00
	Sub Total (1+12)		201.00	550.00
II.	4405 Major Head - Capital Outlay			
1.	01.00.51	Motor Vehicle	1.00	0
2.	01.00.52	Machinery & Equipment	32.00	10.00
3	01.00.53	Major Works	1.00	-
	Sub Total (II) (1+2)		34.00	10.00
	Grand Total (I+II)		235.00	560.00