

**ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY
FOR THE MONTH OF JULY 2017**

Particulars	Target fixed for the whole year	Achievement for the month of July 2017	Prorata target up to July 2017	Achievement up to July 2017	% of Achievement against prorata target upto July 2017	Remarks
Fish processed at Cochin (Tons)	100	3.89	33	19.06	57	A quantity of 10.553 tons of various products has taken as product conversion for caning which is not included.
Fish processed at Vizag (Tons)	50	0.511	17	4.87	29	Condenser under repair and maintenance
Fish products developed (T)	100	11.6	33	40.80	122	
Fish products marketed (Tons)	100	10.89	33	47.96	144	
No of cans processed (Nos)	50000	4607	16667	13004	78	
No of trainee days for Self Help Groups & Students *	8000	444	2667	2899	109	
Revenue actually earned (Rs. Lakhs)	80	17.93	27	68.66	257	