

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF JULY 2015

| Particulars | Unit | Target fixed for the whole year | Achievement for the month of July 2015 | Pro rata target up to July 2015 | Achievement up to July 2015 | % of Achievement against prorata target upto July 2015 |
|--|-------------|---------------------------------|--|---------------------------------|-----------------------------|--|
| Fish processed at Cochin | Tons | 100 | 7.14 | 33.33 | 24.04 | 72 |
| Fish processed at Vizag unit | Tons | 50 | 2.05 | 16.67 | 17.70 | 106 |
| Fish products developed | Tons | 100 | 9.197 | 33.33 | 36.65 | 110 |
| Fish products marketed | Tons | 100 | 5.394 | 33.33 | 30.46 | 91 |
| No of cans processed | Nos | 50000 | 3232 | 16667 | 8290 | 50 |
| No of trainee days for Self Help Groups & Students * | Nos | 8000 | 631 | 2667 | 2936 | 110 |
| Revenue actually earned | (Rs. Lakhs) | 80 | 12.98 | 26.67 | 172.39 | 646 |