

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF JUNE 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of June 2015	Pro rata target up to June 2015	Achievement up to June 2015	% of Achievement against prorata target upto June 2015
Fish processed at Cochin	Tons	100	10.67	25.00	16.90	68
Fish processed at Vizag unit	Tons	50	6.85	12.50	15.65	125
Fish products developed	Tons	100	14.06	25.00	27.45	110
Fish products marketed	Tons	100	11.39	25.00	25.07	100
No of cans processed	Nos	50000	5058	12500	5058	40
No of trainee days for Self Help Groups & Students *	Nos	8000	887	2000	2305	115
Revenue actually earned	(Rs. Lakhs)	80	123.15	20.00	159.41	797