

**ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY
FOR THE MONTH OF MAY 2017**

| Particulars | Target fixed for the whole year | Achievement for the month of May 2017 | Prorata target up to May 2017 | Achievement up to May 2017 | % of Achievement against prorata target upto May 2017 | Remarks |
|--|--|--|--------------------------------------|-----------------------------------|--|----------------|
| Fish processed at Cochin (Tons) | 100 | 5.18 | 17 | 8.75 | 52 | |
| Fish processed at Vizag (Tons) | 50 | 3.182 | 8 | 3.39 | 41 | |
| Fish products developed (T) | 100 | 13.661 | 17 | 18.42 | 111 | |
| Fish products marketed (Tons) | 100 | 16.73 | 17 | 21.01 | 126 | |
| No of cans processed (Nos) | 50000 | 3897 | 8333 | 3897 | 47 | |
| No of trainee days for Self Help Groups & Students * | 8000 | 818 | 1333 | 1890 | 142 | |
| Revenue actually earned (Rs. Lakhs) | 80 | 10.6 | 13 | 19.73 | 148 | |