

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF MAY 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of May 2015	Pro rata target up to May 2015	Achievement up to May 2015	% of Achievement against prorata target upto May 2015
Fish processed at Cochin	Tons	100	5.47	16.67	6.23	37
Fish processed at Vizag unit	Tons	50	4.46	8.33	8.80	106
Fish products developed	Tons	100	8.94	16.67	13.39	80
Fish products marketed	Tons	100	8.25	16.67	13.68	82
No of cans processed	Nos	50000	0	8333	0	0
No of trainee days for Self Help Groups & Students *	Nos	8000	491	1333	1418	106
Revenue actually earned	(Rs. Lakhs)	80	12.68	13.33	36.26	272