

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY

FOR THE MONTH OF NOVEMBER 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of November 2015	Pro rata target up to November 2015	Achievement up to November 2015	% of Achievement against prorata target upto November 2015
Fish processed at Cochin	Tons	100	0.02	67	59.59	89
Fish processed at Vizag unit	Tons	50	0.04	33	21.90	66
Fish products developed	Tons	100	1.43	67	70.47	106
Fish products marketed	Tons	100	4.45	67	50.33	75
No of cans processed	Nos	50000	0	33333	14233	43
No of trainee days for Self Help Groups & Students *	Nos	8000	913	5333	6767	127
Revenue actually earned	(Rs. Lakhs)	80	14.2	53	224.25	420