

PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF OCTOBER 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of October 2015	Pro rata target up to October 2015	Achievement up to October 2015	% of Achievement against prorata target upto October 2015
Fish processed at Cochin	Tons	100	5.95	58	59.57	102
Fish processed at Vizag unit	Tons	50	0.71	29	21.86	75
Fish products developed	Tons	100	5.14	58	69.04	118
Fish products marketed	Tons	100	6.45	58	45.88	79
No of cans processed	Nos	50000	0	29167	14233	49
No of trainee days for Self Help Groups & Students *	Nos	8000	819	4667	5854	125
Revenue actually earned	(Rs. Lakhs)	80	21.2	47	210.05	450