

PROGRESS REPORT - NIFPHATT**ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY****FOR THE MONTH OF DECEMBER 2015**

Particulars	Unit	Target fixed for the whole year	Achievement for the month of December 2015	Prorata target up to December 2015	Achievement up to December 2015	% of Achievement against prorata target upto December 2015
Fish processed at Cochin	Tons	100	19.57	75	79.16	106
Fish processed at Vizagunit	Tons	50	0.122	38	22.02	59
Fish products developed	Tons	100	14.64	75	85.11	113
Fish products marketed	Tons	100	9.99	75	60.32	80
No of cans processed	Nos	50000	5466	37500	19699	53
No of trainee days for Self Help Groups & Students *	Nos	8000	1483	6000	8250	138
Revenue actually earned	(Rs. Lakhs)	80	17.41	60	241.66	403