PROGRESS REPORT - NIFPHATT

ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY

FOR THE MONTH OF JANUARY2016

Particulars	Unit	Target fixed for the whole year	Achievement for the month of January 2016	Prorata target up to January 2016	Achievement up to January 2016	% of Achievement against prorata target upto January 2016
Fish processed at Cochin	Tons	100	12.37	83	91.53	110
Fish processed at Vizagunit	Tons	50	0.45	42	22.47	54
Fish products developed	Tons	100	7.97	83	93.08	112
Fish products marketed	Tons	100	9.74	83	70.06	84
No of cans processed	Nos	50000	15109	41667	34808	84
No of trainee days for Self Help Groups & Students *	Nos	8000	768	6667	9018	135
Revenue actually earned	(Rs. Lakhs)	80	22.484	67	264.14	396