

## PROGRESS REPORT - NIFPHATT

### ACHIEVEMENT AGAINST THE PARAMETERS FIXED BY THE MINISTRY FOR THE MONTH OF SEPTEMBER 2015

Particulars	Unit	Target fixed for the whole year	Achievement for the month of September 2015	Pro rata target up to September 2015	Achievement up to September 2015	% of Achievement against prorata target upto September 2015
Fish processed at Cochin	Tons	100	19.70	50	53.62	107
Fish processed at Vizag unit	Tons	50	2.553	25	21.15	85
Fish products developed	Tons	100	18.357	50	63.90	128
Fish products marketed	Tons	100	4.115	50	39.43	79
No of cans processed	Nos	50000	405	25000	14233	57
No of trainee days for Self Help Groups & Students *	Nos	8000	951	4000	5035	126
Revenue actually earned	(Rs. Lakhs)	80	11.04	40	188.85	472